

19-655 Louisiana Special Education Center

Agency Description

The mission of the Louisiana Special Education Center (LSEC) is to provide special education programs and related services maximizing each student's potential toward successful integration into the mainstream of society.

The goals of the LSEC are:

1. Assure that all students at the facility will receive quality special education services through programmatic, functional activities.
2. Assure that all residential students at the facility receive quality intermediate care through programmatic, functional activities.

LSEC has three programs: Administration/Support Services Program, Instructional Services Program, and the Residential Services Program. The Louisiana Special Education Center was established by Act 290 during the regular session of the 1948 State Legislature. The center is a special school under the jurisdiction of the State Board of Elementary and Secondary Education (BESE) and is licensed as an Intermediate Care Facility for the Handicapped (ICF-H) participating in the Medical Assistance Program, also known as Title XIX (of the Social Security Act) or Medicaid.

The center is a small sized urban facility serving seventy-six (76) developmentally delayed, mentally disabled and severely orthopedically challenged residential students ages 3 through 30 years and currently 2 non-residential students residing in Rapides Parish. All programs and services are individually developed and delivered in a very "normalized" manner integrated with community interaction and involvement.

Our residential, community-based facility is a viable and essential placement alternative in the delivery of service options. In this context, it is of grave importance to recognize that there is a need for the Louisiana Special Education Center to serve as a vital place and purpose in the special education delivery model continuum. To this endeavor, educational practices and treatment procedures have been implemented commensurate with the most promising quality indicators germane to the students being served in a residential milieu.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,587,025	\$1,817,759	\$1,803,780	\$1,866,754	\$1,770,295	(\$33,485)
STATE GENERAL FUND BY:						
Interagency Transfers	5,480,041	6,023,073	6,023,073	6,067,271	6,008,659	(14,414)
Fees & Self-gen. Revenues	6,966	10,000	10,000	10,000	10,000	0
Statutory Dedications	0	76,634	76,634	105,459	103,879	27,245
Interim Emergency Board	10,269	0	207,709	0	0	(207,709)
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$7,084,301	\$7,927,466	\$8,121,196	\$8,049,484	\$7,892,833	(\$228,363)
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,570,265	\$1,681,171	\$1,888,880	\$1,862,216	\$1,760,809	(\$128,071)
Instructional Services	2,679,993	3,001,096	2,987,117	2,930,672	2,946,119	(40,998)
Residential Services	2,834,043	3,245,199	3,245,199	3,256,596	3,185,905	(59,294)
TOTAL EXPENDITURES AND REQUEST	\$7,084,301	\$7,927,466	\$8,121,196	\$8,049,484	\$7,892,833	(\$228,363)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	143	142	142	142	142	0
Unclassified	42	43	43	43	43	0
TOTAL	185	185	185	185	185	0